

	<b>Proposed FY 2019 Millage Rate</b>	<b>18.858</b>
	<b>Beginning Fund Equity</b>	<b>\$11,126,443.00</b>
		<b>Budget FY 2019</b>
<b><u>REVENUE</u></b>		
AD VALOREM TAXES	\$	31,935,233.00
LOCAL SALES TAXES ( TAVT, Intangible, RE Transfer)	\$	2,025,000.00
OTHER LOCAL REVENUES (Rent, Bldg. Use, Field Trips, Reimb.)	\$	590,400.00
COMMUNITY SERVICE OPERATIONS (After School Prog.)	\$	310,000.00
EARNINGS ON INVESTMENTS	\$	50,000.00
QBE GRANT	\$	47,078,465.00
LOCAL FAIR SHARE	\$	(9,132,153.00)
AUSTERITY REDUCTION	\$	-
EQUALIZATION	\$	-
CATEGORICAL GRANTS (BUS + NURSING)	\$	1,095,870.00
OTHER GRANTS (STATE)	\$	570,000.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>74,522,815.00</b>
<b>TOTAL REVENUE + FUND EQUITY</b>	<b>\$</b>	<b>85,649,258.00</b>
<b><u>EXPENDITURES</u></b>		
INSTRUCTION	\$	48,401,063.00
PUPIL SERVICES	\$	2,428,680.00
IMPROVEMENT OF INSTRUCTIONAL SERVICES	\$	1,901,310.00
MEDIA CENTER SERVICES	\$	1,151,575.00
GENERAL ADMINISTRATION	\$	1,226,200.00
SCHOOL ADMINISTRATION	\$	4,450,540.00
BUSINESS ADMINISTRATION	\$	844,162.00
MAINTENANCE & OPERATIONS	\$	6,385,597.00
STUDENT TRANSPORTATION	\$	4,709,310.00
BUS REPLACEMENT	\$	77,220.00
CENNTRAL SUPPORT SERVICES	\$	2,292,095.00
OTHER SUPPORT SERVICES	\$	345,000.00
SCHOOL NUTRITION	\$	-
COMMUNITY SERVICE OPERATIONS	\$	310,000.00
FACILITES ACQUISITION & CONSTRUCTION	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>74,522,752.00</b>
<b>TRANSFERS IN</b>		
TRANSFERS FROM OTHER SOURCES	\$	23,333,600.00
TRANSFERS TO OTHER SOURCES	\$	(23,333,600.00)
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$</b>	<b>63.00</b>
<b>ENDING FUND EQUITY</b>	<b>\$</b>	<b>11,126,506.00</b>