

Eastside	Past 7 Years	Past 3 years	Enrollment	Actual	0.50%	Rollup	0.50%	Rollup	0.50%	Rollup	1.00%	Rollup	1.50%	Rollup	2.00%	Rollup	2.50%
			FY18	FY19	FY19	FY20	FY20	FY21	FY21	FY22	FY22	FY23	FY23	FY24	FY24	FY25	FY25
PK	3.43%	3.89%	125	139	140	140	140	140	141	141	143	143	145	145	148	148	151
K	0.08%	5.02%	259	264	265	265	267	267	268	268	271	271	275	275	280	280	287
1	-0.16%	2.67%	234	226	227	265	267	267	268	268	271	271	275	275	280	280	287
2	1.43%	0.69%	250	235	236	227	228	267	268	268	271	271	275	275	280	280	287
3	0.20%	2.69%	250	258	259	236	237	228	229	268	271	271	275	275	280	280	287
4	2.36%	2.10%	249	262	263	259	261	237	239	229	232	271	275	275	280	280	287
5	0.63%	0.93%	276	259	260	263	265	261	262	239	241	232	235	275	280	280	287
6	-0.56%	1.00%	276	282	283	260	262	265	266	262	265	241	245	235	240	280	287
7	-0.47%	1.63%	288	273	274	283	285	262	263	266	269	265	268	245	249	240	246
8	0.16%	1.82%	273	311	313	274	276	285	286	263	266	269	273	268	274	249	256
9	2.57%	3.34%	280	251	252	313	314	276	277	286	289	266	270	273	278	274	281
10	-2.45%	-3.90%	257	256	257	252	254	314	316	277	280	289	293	270	275	278	285
11	-2.40%	-4.21%	212	230	231	257	259	254	255	316	319	280	284	293	299	275	282
12	-0.10%	0.17%	181	203	204	231	232	259	260	255	257	319	324	284	290	299	307
Total	0.27%	1.27%	3,410	3,449	3,466	3,528	3,545	3,580	3,597	3,606	3,642	3,655	3,710	3,661	3,734	3,725	3,818

26
28
53
37
37
38
11
11
-42
-17
1
28
70
126
408
232
-48
224
11.95%
1.71%

Westside	Past 7 Years	Past 3 years	Enrollment	Actual	4.00%	Rollup	4.00%	Rollup	5.00%	Rollup	5.00%	Rollup	6.00%	Rollup	6.50%	Rollup	7.00%
			FY18	FY19	FY19	FY20	FY20	FY21	FY21	FY22	FY22	FY23	FY23	FY24	FY24	FY25	FY25
PK	4.59%	5.49%	154	173	180	180	187	187	196	196	206	206	219	219	233	233	249
K	0.64%	3.17%	307	348	362	362	376	376	395	395	415	415	440	440	468	468	501
1	2.32%	2.52%	325	322	335	362	376	376	395	395	415	415	440	440	468	468	501
2	0.82%	0.46%	301	327	340	335	348	376	395	395	415	415	440	440	468	468	501
3	0.14%	2.78%	333	323	336	340	354	348	366	395	415	415	440	440	468	468	501
4	1.34%	4.40%	328	347	361	336	349	354	371	366	384	415	440	440	468	468	501
5	3.74%	4.13%	342	346	360	361	375	349	367	371	390	384	407	440	468	468	501
6	3.63%	2.93%	348	344	358	360	374	375	394	367	385	390	413	407	433	468	501
7	2.80%	3.41%	344	371	386	358	372	374	393	394	414	385	408	413	440	433	464
8	2.98%	0.63%	314	366	381	386	401	372	391	393	413	414	439	408	435	440	471
9	3.74%	0.85%	330	350	364	381	396	401	421	391	410	413	437	439	467	435	465
10	2.69%	2.24%	310	335	348	364	379	396	416	421	442	410	435	437	466	467	500
11	2.18%	5.11%	277	289	301	348	362	379	397	416	436	442	469	435	463	466	498
12	2.83%	6.44%	273	260	270	301	313	362	380	397	417	436	463	469	499	463	495
Total	2.46%	3.18%	4,286	4,501	4,681	4,773	4,963	5,027	5,279	5,293	5,558	5,556	5,889	5,866	6,248	6,217	6,652

95
194
176
200
168
173
159
153
120
157
135
190
221
222
2,366
1,167
430
769
55.20%
7.89%

Total			7,696	7,950	8,147	8,300	8,509	8,607	8,876	8,899	9,200	9,211	9,599	9,527	9,982	9,941	10,469
--------------	--	--	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------

2,773
36.04%
5.15%